

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Youngstown

State: OH

PJ's Total HOME Allocation Received: \$16,785,041

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	94.31 %	96.48 %	18	94.94 %	45	46	
% of Funds Disbursed	92.79 %	89.31 %	7	84.35 %	81	84	
Leveraging Ratio for Rental Activities	1.92	6.02	19	4.59	34	28	
% of Completed Rental Disbursements to All Rental Commitments***	98.79 %	86.61 %	9	81.38 %	45	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.19 %	77.45 %	5	68.05 %	78	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.22 %	81.46 %	15	79.65 %	38	39	
% of 0-30% AMI Renters to All Renters***	59.34 %	47.30 %	6	44.76 %	71	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.91 %	93.96 %	19	94.31 %	15	15	
Overall Ranking:			In State:	10 / 22	Nationally:	68 69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,230	\$13,974		\$25,245	364 Units	24.10 %	
Homebuyer Unit	\$3,946	\$11,321		\$14,395	782 Units	51.90 %	
Homeowner-Rehab Unit	\$16,904	\$18,661		\$20,186	362 Units	24.00 %	
TBRA Unit	\$0	\$4,159		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Youngstown OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,032	\$21,303	\$17,507
State:*	\$75,117	\$81,481	\$20,809
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	4.7	25.3	20.4	0.0
Black/African American:	90.7	66.3	74.6	0.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.2	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.3	0.0

ETHNICITY:

Hispanic	1.6	8.2	4.4	0.0
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HOUSEHOLD SIZE:

1 Person:	32.4	20.7	49.4	0.0
2 Persons:	24.9	21.9	25.1	0.0
3 Persons:	21.5	23.8	13.0	0.0
4 Persons:	11.2	20.3	6.9	0.0
5 Persons:	6.5	7.6	3.0	0.0
6 Persons:	2.5	3.6	1.7	0.0
7 Persons:	0.6	1.5	0.8	0.0
8 or more Persons:	0.3	0.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.5	23.8	14.6	0.0
Elderly:	20.2	4.1	49.4	0.0
Related/Single Parent:	47.7	44.3	22.7	0.0
Related/Two Parent:	5.3	22.1	7.2	0.0
Other:	1.2	5.7	6.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	67.3	0.6 [#]
HOME TBRA:	0.3	
Other:	2.8	
No Assistance:	29.6	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

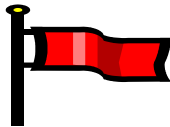
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Youngstown State: OH Group Rank: 68
 State Rank: 10 / 22 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 69
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	98.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	87.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	87.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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